

**ST GREGORY'S MIDDLE SCHOOL  
YEAR 7 CATCH UP GRANT – Summer 2013**

<b>Number of pupils and Year 7 Catch-up Grant</b>	
Total number of pupils on roll January 2012	357
Total number of pupils eligible for Catch Up	15
Amount of Catch Up received per pupil	£500
Total number of pupils of service personnel eligible for Catch Up	0
Amount of Catch Up received per pupil of service personnel eligible for Catch Up	
Total amount of Catch Up received	£7500

Projected budget 2013-2014

<b>Projected Catch-Up spending by item/project 2013/14</b>			
<b>Item/project</b>	<b>Cost £</b>	<b>Objective</b>	<b>Outcome</b>
STAFFING INTERVENTIONS	6000	<p>To provide the most challenged students with a small-group 'catch-up programme' in English.</p> <p>To provide students with behavioural, organisational, linguistic and/or emotional challenges with 1-1 mentor and family support (1-day per week family support worker) OR in-class support (TA time – 1 day per week).</p>	<p>Students 'on track' and in line to meet targets.</p> <p>Students confident in their basic skills.</p> <p>To remove behavioural, organisational, linguistic and emotional barriers to learning.</p>
HARDSHIP PAYMENTS	1500	To enable financially-challenged/deprived students to participate in the full range of school activities.	<p>All students fully equipped for lessons</p> <p>All students take part in extra-curricular activities</p>
TOTAL EXPENDITURE	7500		